

Attachment 2 - Tax Fund Appropriations by Institution



Utah System of Higher Education								March 17, 2025
2025-26 Operating Budget Tax Fund Appropriations by Institution								
Institution	(a)	(b)		(c)		(d)		(e)
	2025-26 Adjusted Beginning Base Budget Amount	2025-26 Ongoing Changes Amount % Change		2025-26 One-time Changes Amount % Change		2025-26 Total Changes Amount % Change		2025-26 Operating Budget Amount
University of Utah	\$503,250,900	\$19,805,400	3.9%	\$252,400	0.1%	\$20,057,800	4.0%	\$523,308,700
Utah State University	332,259,900	13,221,600	4.0%	0	0.0%	13,221,600	4.0%	345,481,500
Weber State University	132,724,800	4,952,800	3.7%	(733,600)	-0.6%	4,219,200	3.2%	136,944,000
Southern Utah University	76,838,400	3,371,800	4.4%	953,900	1.2%	4,325,700	5.6%	81,164,100
Snow College	46,999,900	1,210,400	2.6%	(504,200)	-1.1%	706,200	1.5%	47,706,100
Utah Tech University	68,392,800	2,524,100	3.7%	(225,900)	-0.3%	2,298,200	3.4%	70,691,000
Utah Valley University	189,162,800	11,690,400	6.2%	335,400	0.2%	12,025,800	6.4%	201,188,600
Salt Lake Community College	145,984,600	4,540,700	3.1%	(511,600)	-0.4%	4,029,100	2.8%	150,013,700
Bridgerland Technical College	24,398,900	1,815,100	7.4%	0	0.0%	1,815,100	7.4%	26,214,000
Davis Technical College	29,242,400	2,650,600	9.1%	0	0.0%	2,650,600	9.1%	31,893,000
Dixie Technical College	14,930,200	1,655,600	11.1%	0	0.0%	1,655,600	11.1%	16,585,800
Mountainland Technical College	33,346,800	1,302,800	3.9%	0	0.0%	1,302,800	3.9%	34,649,600
Ogden-Weber Technical College	26,905,900	2,121,100	7.9%	(630,100)	-2.3%	1,491,000	5.5%	28,396,900
Southwest Technical College	10,520,800	348,300	3.3%	0	0.0%	348,300	3.3%	10,869,100
Tooele Technical College	9,390,200	320,900	3.4%	0	0.0%	320,900	3.4%	9,711,100
Uintah Basin Technical College	14,426,500	424,300	2.9%	0	0.0%	424,300	2.9%	14,850,800
Board of Higher Ed Statewide Programs & Adm*	128,862,300	5,816,000	4.5%	10,600,000	8.2%	16,416,000	12.7%	145,278,300
Total	\$1,787,638,100	\$77,771,900	4.4%	\$9,536,300	0.5%	\$87,308,200	4.9%	\$1,874,946,300
Notes:								
*Increases for Utah Board of Higher Education Statewide Programs will directly flow to institutions or students								